EARLY CARE AND DEVELOPMENT PRIORITY IMPLEMENTATION PLAN SUMMARY (School Readiness)

GOAL: All children enter kindergarten ready to learn

R10: Increase caregiver use of developmentally appropriate practices
R11: Increase children's, families', and schools' readiness for kindergarten

Strategy	Population	Outcome	Indicators	Fiscal Resources	Responsible Party				
School-Based School Readiness									
quality programs h	Children in high need communities	R11: Increase children's families' and school' readiness for kindergarten R10: Increase caregiver use of appropriate practices	Percent of children entering kindergarten 'ready to learn' based on Desired Results Developmental Profile (DRDP) and ASR's School Readiness Assessment Percent of school-based programs demonstrating improvements on pre and post assessments Percent of parents and community who indicate increased knowledge of child development and provide support for early learning and development	\$15,387,506	Elk Grove Unified* Folsom Cordova Unified* Galt Elementary Joint Union* Natomas Unified* River Delta Unified* Robla Elementary* Sacramento City Unified* San Juan Unfied* Twin Rivers Unified* *(Extended)				

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Community-Based School Readiness								
Strategy 2: Community based early learning and development programs and related support services for children ages three to five;	Children in high need communities	R11: Increase children's, families', and schools' readiness for kindergarten	Percent of children entering kindergarten ready for school	\$337,144	Crocker Art Museum			
structured playgroups for children ages zero to three; kindergarten transition services; parent education; and, engagement activities.				\$409,311	Sacramento Public Library			
Strategy 3: Screenings and referrals; direct family support activities; and education, outreach, and training to parents/caregivers and other providers addressing the importance of early intervention.	Children at risk of developmental delays and/or disabilities	R10: Increase caregiver use of developmentally appropriate practices	Percent of children entering kindergarten ready for school Percent of parents who indicate increased knowledge of parenting and child development	\$765,100	SCOE - Project SOARS			
Funds Available for Contracting	\$16,899,061							
Program Management: 1.2 Prog	\$563,000	N1/A						
Media Costs	\$30,000	N/A						
Program Support	\$60,000							
Updated: Total Program Alloca	\$17,552,061							

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