

## HEALTH PRIORITY IMPLEMENTATION PLAN SUMMARY (Dental)

**GOAL:** All children and pregnant women have access to comprehensive health and dental care  
All children are healthy

**R1:** Increase access to and utilization of medical/dental homes

**R6:** Decrease dental disease

Implementation Strategy	Target Population	Outcome	Indicators	Fiscal Resources	Responsible Party
<b>Strategy 1:</b> Provides mobile dental exams, fluoride varnishes, and referrals for children at preschool sites and community health events.	Low income children	R6: Decrease dental disease	Percent of children receiving dental services	\$1,224,160	DHHS – Public Health – Smile Keepers Program (Extended)
<b>Strategy 2:</b> Dental Outreach, Screening and Utilization – Funded services may include public education, dental screening, and related activities and linkages to dental homes.	Children living in zip codes that have low utilization rates of Medi-Cal funded dental services	R1: Increase access to and utilization of medical/dental homes	Percent of children who have seen a dentist by 1 <sup>st</sup> Tooth or 1 <sup>st</sup> Birthday	\$404,000	TBD (Competitive)
				\$918,120	DHHS – Public Health – Smile Keepers Program
<b>Strategy 3:</b> Dental Clinic Construction and Operations – funding will support capital costs of establishing a children’s dental center and a portion of initial operational costs, including outreach and transportation, for the balance of the term.	Children residing in Galt, River Delta, and other rural communities in Southern Sacramento County	R1: Increase access to and utilization of medical/dental homes  R6: Decrease dental disease	Percent of children receiving dental services	\$500,000	WellSpace Health

<b>Strategy 4:</b> Engage in policy work around the accessibility to appropriate dental care	Community stakeholders, families, and public agencies	R1: Increase access to and utilization of medical/dental homes R6: Decrease dental disease	Percent of children receiving dental services	\$0	First 5 Sacramento
Funds Available for Contracting				\$3,046,280	N/A
Carryover from FY 2010-15 for Fluoridation Projects				3,824,327	
Program Management: 1.1 Program Planner B				\$477,344	
Media Costs				\$60,000	
Program Support				\$30,000	
<b>Updated:</b> Total Program Allocation				<b>\$7,437,951</b>	