

EMPOWERED FAMILIES PRIORITY IMPLEMENTATION PLAN SUMMARY (Community Connections)

GOAL: Communities connect to all families

R12: Increase family connections to community resources

Implementation Strategy	Target Population	Outcome	Indicators	Fiscal Resources	Responsible Party
Strategy 1: Database maintenance and call volume support for the 2-1-1 referral system.	Families	R12: Increase family connections to community resources	Percent of parents who report utilization of community resources	\$461,373	Community Link (Extended)
Strategy 2: Community Building Mini-Grants to parent groups for activities related to school readiness, social-emotional development, healthy development, and literacy.	Parent groups of children ages 0-3 and/or high risk groups such as English Language Learners or those with at risk for developmental delays or disabilities.	R12: Increase family connections to community resources	Percent of parents who report connectedness to their community	\$190,000	Various Community Groups*
Strategy 3: Community Building Mini-Grants Fiscal Agent	Parent groups of children ages 0-3 and/or high risk groups such as English Language Learners or those with at risk for developmental delays or disabilities.	N/A	N/A	\$74,000	CAPC
Funds Available for Contracting				\$725,373	N/A
Program Management: .5 Program Planner B				\$309,242	
Media Costs				15,000	
Program Support				15,000	
Updated: Total Program Allocation				\$1,064,615	

*Approximately 38 grants over the next 2.5 years. Round 1 consists of a pilot of 6 groups.